

Summary Intragovernmental FACTS I Reporting

Reporting Agency: 17 --Department of the Navy

	Reporting Agency FACTS I Total	Trading Partner FACTS I Total	Difference	Pct. Diff
11 Office of Administration	\$137,333,036	\$316,420	\$137,016,615	99.8%
12 Department of Agriculture	\$4,187,856	\$7,090,652	(\$2,902,795)	-40.9%
13 Department of Commerce	\$14,313,258	\$16,497,329	(\$2,184,071)	-13.2%
14 Department of Interior	\$1,573,485	\$46,683,618	(\$45,110,134)	-96.6%
15 Department of Justice	\$69,995,898	\$143,111,394	(\$73,115,496)	-51.1%
16 Department of Labor	\$976,178,911	\$977,278,031	(\$1,099,120)	-0.1%
18 U. S. Postal Service	\$336,342	\$0	\$336,342	NA
19 Department of State	\$66,094,095	\$59,106,327	\$6,987,768	10.6%
20 Department of the Treasury	\$3,645,743,578	\$1,090,961,407	\$2,554,782,171	70.1%
21 Department of the Army	\$886,544,518	\$608,577,765	\$277,966,753	31.4%
24 Office of Personnel Management	\$1,690,084,426	\$1,616,271,033	\$73,813,393	4.4%
28 Social Security Administration	\$152,000	\$0	\$152,000	NA
29 Federal Trade Commission	\$289,000	\$0	\$289,000	NA
31 U.S. Nuclear Regulatory Commission	\$133,150	\$324,447	(\$191,297)	-59.0%
33 Smithsonian Institution	\$18,000	\$0	\$18,000	NA
36 Department of Veterans Affairs	\$6,465,875	\$16,030,944	(\$9,565,069)	-59.7%
49 National Science Foundation	\$25,134,283	\$23,440,364	\$1,693,919	6.7%
57 Department of the Air Force	\$671,757,701	\$559,434,820	\$112,322,881	16.7%
58 Federal Emergency Management Agency	\$1,841,063	\$12,000	\$1,829,063	99.3%
59 National Endowment	\$172,000	\$2,726	\$169,274	98.4%
64 Tennessee Valley Authority	\$46,019	\$3,664,635	(\$3,618,617)	-98.7%

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68	<i>Environmental Protection Agency</i>	\$4,800,000	\$5,194,458	(\$394,458)	-7.6%
69	<i>Department of Transportation</i>	\$62,990,930	\$556,123,285	(\$493,132,355)	-88.7%
72	<i>Agency for International Development</i>	\$12,626,000	\$19,599,986	(\$6,973,986)	-35.6%
73	<i>Small Business Administration</i>	\$172,000	\$4,020	\$167,980	97.7%
75	<i>Department of Health and Human Services</i>	\$5,110,668	\$42,922,820	(\$37,812,152)	-88.1%
80	<i>National Aeronautics and Space Administration</i>	\$52,911,218	\$151,731,356	(\$98,820,138)	-65.1%
84	<i>Armed Forces Retirement Home</i>	\$11,250	\$0	\$11,250	NA
86	<i>Department of Housing and Urban Development</i>	\$24,883	\$332,735	(\$307,852)	-92.5%
89	<i>Department of Energy</i>	\$40,244,470	\$569,181,279	(\$528,936,809)	-92.9%
91	<i>Department of Education</i>	\$5,324,000	\$5,324,000	\$0	0.0%
96	<i>U.S. Army Corps of Engineers</i>	\$7,987,272	\$6,472,718	\$1,514,554	19.0%
97	<i>Office of the Secretary of Defense-Defense Agencies</i>	\$38,984,725,243	\$9,287,117,911	\$29,697,607,333	76.2%
TOTALS		\$47,375,322,427	\$15,812,808,480	\$31,562,513,947	66.6%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are excluded. Intragovernmental Imputed Cost activity is excluded.

Note: GSA (47) did not report non-fiduciary FACTS I activity in FY2002.
The following data compares the reporting agency's FACTS I data to
GSA's FACTS I fiduciary and off-line data.

	Reporting Agency	GSA	Difference	Pct. Diff.
	\$2,535,424	\$2,465,805,948	(\$2,463,270,523)	-99.9%

END OF REPORT